



**Argyle Crime Control &
Prevention District Notice of a
Budget Hearing &
Regular Meeting**

Thursday, May 12, 2022

AMENDED



Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the Argyle Crime Control and Prevention District will meet for a Budget Hearing and a Regular Meeting May 12, 2022 at 6:00 PM at the Argyle Town Hall, 308 Denton Street, Argyle, Texas. The Items listed below are placed on the agenda for discussion and/or action.

A. CALL REGULAR SESSION TO ORDER

1. Determine if a Quorum Present

B. PLEDGE OF ALLEGIANCE

American Flag

Texas Flag: ***"Honor the Texas Flag; I pledge allegiance to thee Texas, one state under God, one and indivisible"***

C. OPEN FORUM

The opportunity for citizens to address the Argyle Crime Control and Prevention District on any non-agenda item (limit 5 minutes per person); however, the Texas Open Meetings Act prohibits the Argyle Crime Control and Prevention District from discussing issues which the public has not been given seventy-two (72) hour notice. Issues raised may be referred to Town Staff for research and possible future action.

D. MINUTES & FINANCIALS

1. Minutes
 - a. Review and Accept the Argyle Crime Control & Prevention District – April 7, 2022 minutes **Attachment A**
2. Financials
 - a. Discussion and Consideration of the CCPD financial report **Attachment B.**
 - b. Quarterly STARS report. (if available)

E. NEW BUSINESS

1. Conduct a public hearing regarding the FY22 Budget Amendment **Attachment C.**
 - a. Open Public Hearing – Allow public comment and input on FY22 budget amendment request.
 - b. Close Public Hearing

2. Funding Requests

- a. Additional funding for Police Appreciation Banquet. The guest list for this year's event is larger than the previous year, and food costs have increased. Expenditures for this year's event include \$4,368 to Robson Ranch for the room rental and food, \$1,150 to CDT Productions for casino games and dealers, and \$400 to Charlie Riggs for DJ services. Currently account 3050 (Special Events) has allocation of \$4,000 for the banquet. Requested budget reallocation from account 3225 for \$2,000 for the remainder of the cost of the banquet.
 - b. Patrol Rifles. This would be a budget amendment and must go to Town Council for ratification. The funds (\$43,739.55) must come from the CCPD fund balance. This expenditure would allow the Argyle Police Department to issue a standardized patrol rifle to each officer, including a weapon light for visibility at night, and an optic for faster target acquisition. A suppressor is also being added to each rifle to protect the hearing of officers and civilians should the rifle be fired inside of a building. A total of twenty (20) rifles are requested to allow for department growth, but only fifteen (15) are being currently outfitted with accessories.
3. Conduct a public hearing regarding the FY21 Budget **Attachment D**.
 - a. Open Public Hearing – Allow public comment and input on proposed budget.
 - b. Close Public Hearing
 4. Discussion and consideration of the FY21 budget.
 5. Vote to accept FY23 budget and send to Town Council for adoption into Town's budget package.


F. RECEIVE ITEMS FROM BOARD/STAFF TO BE PLACE ON FUTURE AGENDAS

G. ADJOURN

CERTIFICATION

I hereby certify that the above notice was posted in the bulletin board at Argyle Town Hall, 308 Denton Street, Argyle, Texas, by 3:00 pm on the 4th day of May, 2022.


Emmitt Jackson, Police Chief

 Persons with disabilities who plan to attend this public meeting and who may need auxiliary aid or services are requested to contact the Argyle Town Hall 48 hours in advance, at 940-464-7273, and reasonable accommodations will be made for assistance. A quorum of the members of the Argyle Town Council may be in attendance at this meeting. The Town Council will take no action at this time.



**Argyle Crime Control &
Prevention District Notice of a
Regular Meeting Wednesday,
April 7, 2022 @
6:00PM Regular Meeting**



Notice is hereby given as required by Title 5, Chapter 551.041 of the Government Code that the Argyle Crime Control and Prevention District will meet for a Regular Meeting April 7, 2022 at 6:00 PM at the Argyle Town Hall, 308 Denton Street, Argyle, Texas. The Items listed below are placed on the agenda for discussion and/or action.

The Items listed below are placed on the agenda for discussion and/or action.

A. CALL REGULAR SESSION TO ORDER

1. Determine if a Quorum Present

Meeting was called to order at 6:01pm and a quorum was present. In attendance were Bill Reaves, Carla Wojtel, Justin Davis, Phillip Mullen, Chief Emmitt Jackson, Sergeant Steven Miller, and Nathan Riley.

B. PLEDGE OF ALLEGIANCE

American Flag

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C. BUDGET WORKSHOP

The CCPD FY22 budget has been drafted by Chief Jackson and Nathan Riley for presentation and discussion of the CCPD board. **Attachment A**. Any citizen present in person or via Zoom may address the budget during the Open Forum.

Members present discussed the FY23 budget and Chief Jackson gave presentations on a proposed certification pay plan for police officers and the purchase of new in-car and body worn cameras. The board members also gave instructions to Sergeant Miller to get quotes for the purchase of new patrol rifles and return to the next meeting with a proposal for a FY22 budget amendment to purchase them.

D. OPEN FORUM

The opportunity for citizens to address the Argyle Crime Control and Prevention District on any non-agenda item (limit 5 minutes per person); however, the Texas Open Meetings Act prohibits the Argyle Crime Control and Prevention District from discussing issues which the public has not been given seventy-two (72) hour notice. Issues raised may be referred to Town Staff for research and possible future action.

Open forum opened at 6:47pm. No citizens in attendance, so forum closed at 6:47pm.

E. MINUTES & FINANCIALS

1. Minutes

- a. Discuss and Consider the Argyle Crime Control & Prevention District - Regular Meeting minutes – February 10, 2022. **Attachment B**

Motion to accept the minutes made by Phillip Mullen and seconded by Carla Wojtal. Motion passed unanimously.

2. Financials

- a. Discuss and Consider the CCPD financial report. **Attachment C**

Financial report viewed by members. Motion to accept the financial report made by Justin Davis and seconded by Phillip Mullen. Motion passed unanimously.

F. BANQUET PLANNING

1. The board and event committee are currently collecting donations for the banquet. We have secured the venue at Robson Ranch for May 20, 2022, 6-10PM. We will have a DJ and casino type games after dinner.

Bill Reaves brought forward information on potential companies to put on the Casino Night portion of the banquet. The board authorized Mr. Reaves to choose a vendor and negotiate an agreement for this service. Members present also discussed National Police Week and donations of meals for Argyle Police officers..

G. OLD BUSINESS

H. NEW BUSINESS

1. Review official meeting calendar:

The following dates will be the remaining FY22 CCPD meetings, all at 6pm:

- May 12, 2022 Public Hearing for FY23 budget
- August 11, 2021 Regular meeting – discuss new candidates

I. RECEIVE ITEMS FROM BOARD/STAFF TO BE PLACE ON FUTURE AGENDAS

J. ADJOURN



Secretary, Chief Jackson

President, Bill Reaves

BALANCE SHEET
AS OF: MAY 31ST, 2022

220-CRIME CNTRL & PREV FUND

ACCOUNT #	ACCOUNT DESCRIPTION	BALANCE
ASSETS		
220-1010	Con. Cash PB - CCPD	(71,964.21)
220-1020	Cash- Pointbank CCPD	513,965.42
220-1232	Sales Tax Receivable CCPD	53,590.70
		<u>495,591.91</u>
	TOTAL ASSETS	<u>495,591.91</u>
LIABILITIES		
220-2003	Accounts Payable - CCPD	0.00
220-2010	Accounts Payable Current	0.00
	TOTAL LIABILITIES	<u>0.00</u>
EQUITY		
220-3900	Unreserved Fund Balance	361,712.69
	TOTAL BEGINNING EQUITY	<u>361,712.69</u>
	TOTAL REVENUE	170,341.18
	TOTAL EXPENSES	<u>36,461.96</u>
	TOTAL REVENUE OVER/(UNDER) EXPENSES	<u>133,879.22</u>
	TOTAL EQUITY & REV. OVER/(UNDER) EXP.	<u>495,591.91</u>
	TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP.	<u>495,591.91</u>

220-CRIME CNTRL & PREV FUND
FINANCIAL SUMMARY

66.67% OF YEAR COMP.

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PROJECTED FY END	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>						
SALES TAX	225,000.00	0.00	169,423.27	254,134.90	75.30	55,576.73
OTHER REVENUES	2,200.00	0.00	717.91	1,076.86	32.63	1,482.09
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUTION/DONATIONS	0.00	0.00	200.00	300.00	0.00	(200.00)
TOTAL REVENUES	227,200.00	0.00	170,341.18	255,511.76	74.97	56,858.82
<u>EXPENDITURE SUMMARY</u>						
PUBLIC SAFETY ADMIN	200,025.00	0.00	36,461.96	54,692.93	18.23	163,563.04
TOTAL EXPENDITURES	200,025.00	0.00	36,461.96	54,692.93	18.23	163,563.04
REVENUES OVER/(UNDER) EXPENDITURES	27,175.00	0.00	133,879.22	200,818.83	492.66	(106,704.22)

220-CRIME CNTRL & PREV FUND

66.67% OF YEAR COMP.

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PROJECTED FY END	% OF BUDGET	BUDGET BALANCE
SALES TAX						
220-4012 Sales Tax CCPD	225,000.00	0.00	169,423.27	254,134.90	75.30	55,576.73
TOTAL SALES TAX	225,000.00	0.00	169,423.27	254,134.90	75.30	55,576.73
OTHER REVENUES						
220-4686 Interest Income	2,200.00	0.00	717.91	1,076.86	32.63	1,482.09
220-4690 Miscellaneous income	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUES	2,200.00	0.00	717.91	1,076.86	32.63	1,482.09
TRANSFERS IN						
220-4713 Transfer In	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUTION/DONATIONS						
220-4810 Contributions	0.00	0.00	200.00	300.00	0.00	(200.00)
TOTAL CONTRIBUTION/DONATIONS	0.00	0.00	200.00	300.00	0.00	(200.00)
TOTAL REVENUES	227,200.00	0.00	170,341.18	255,511.76	74.97	56,858.82

66.67% OF YEAR COMP.

220-CRIME CNTRL & PREV FUND

PUBLIC SAFETY ADMIN

DEPARTMENTAL EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	PROJECTED FY END	% OF BUDGET	BUDGET BALANCE
SUPPLIES						
220-5-210-2310 Minor Equipment	750.00	0.00	0.00	0.00	0.00	750.00
TOTAL SUPPLIES	750.00	0.00	0.00	0.00	0.00	750.00

CONTRACTED SERVICES						
220-5-210-3010 Postage	100.00	0.00	0.00	0.00	0.00	100.00
220-5-210-3015 Printing	500.00	0.00	0.00	0.00	0.00	500.00
220-5-210-3016 Newsletter	0.00	0.00	0.00	0.00	0.00	0.00
220-5-210-3050 Special Events	4,000.00	0.00	0.00	0.00	0.00	4,000.00
220-5-210-3100 Training	3,500.00	0.00	500.00	750.00	14.29	3,000.00
220-5-210-3120 Dues	390.00	0.00	0.00	0.00	0.00	390.00
220-5-210-3210 Other Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00
220-5-210-3215 Legal Services	0.00	0.00	0.00	0.00	0.00	0.00
220-5-210-3219 Evidence Processing	0.00	0.00	0.00	0.00	0.00	0.00
220-5-210-3225 Community Service	15,750.00	0.00	1,398.89	2,098.33	8.88	14,351.11
TOTAL CONTRACTED SERVICES	25,240.00	0.00	1,898.89	2,848.33	7.52	23,341.11

CAPITAL OUTLAY						
220-5-210-6210 Equipment Major	68,300.00	0.00	10,218.07	15,327.10	14.96	58,081.93
220-5-210-6221 In Car Video Systems	10,000.00	0.00	8,695.00	13,042.50	86.95	1,305.00
220-5-210-6223 Equipment	16,500.00	0.00	15,650.00	23,475.00	94.85	850.00
220-5-210-6310 Buildings	5,750.00	0.00	0.00	0.00	0.00	5,750.00
TOTAL CAPITAL OUTLAY	100,550.00	0.00	34,563.07	51,844.60	34.37	65,986.93

TRANSFERS						
220-5-210-7110 Transfers Out	73,485.00	0.00	0.00	0.00	0.00	73,485.00
TOTAL TRANSFERS	73,485.00	0.00	0.00	0.00	0.00	73,485.00

TOTAL PUBLIC SAFETY ADMIN	200,025.00	0.00	36,461.96	54,692.93	18.23	163,563.04
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TOTAL EXPENDITURES	200,025.00	0.00	36,461.96	54,692.93	18.23	163,563.04
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REVENUES OVER/(UNDER) EXPENDITURES	27,175.00	0.00	133,879.22	200,818.83	492.66	(106,704.22)
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*** END OF REPORT ***



Custom AR Build				
Rifle Brand/ Model/ Size	Description	Price Per Unit	QTY	Total
Aero Precision 14.5"	223 Wylde/5.56 Nato, Mil SPEC 7075-T6 Forged Aluminum Upper & Lower Receiver-Black Anodized. Chrome Lined Ballistic Advantage Barrel, Geissele SSA Trigger, Full Picatinny Top Rail/ Free Float Mlok Handguard, Colt Bolt Carrier Group, Ambidextrous Selector & Magazine	\$ 1,200.00	20	\$ 24,000.00
Radian Charging Handle & Safety Combo	Included in Gun Price	\$ -	20	\$ -
Fixed iron sights	Included in Gun Price	\$ -	20	\$ -
Rifle Bag/Rifle Case	Included in Gun Price	\$ -	20	\$ -
Total		\$ 1,200.00	20	\$ 24,000.00
Accessories				
Trijicon MRO w/mount	Trijicon MRO Red Dot Full Co-Witness	\$ 387.29	15	\$ 5,809.35
Sling W/ Attachements	Viking Tactical Padded 2 Point Sling W/QD Attachments	\$ 55.36	20	\$ 1,107.20
Lights	Streamlight Pro Tac HL	\$ 95.50	10	\$ 955.00
Total		\$ 538.15		\$ 7,871.55
Suppressor				
Supressor	Sure Fire SOCOM Gen2 5.56 MM	\$ 791.20	15	\$ 11,868.00
Services				
Lifetime non- transferrable warranty		\$ -	20	\$ -
Custom engraving		\$ -	20	\$ -
Cleaning		\$ -	20	\$ -
Maintenance		\$ -	20	\$ -
Training		\$ -	20	\$ -
Range Use		\$ -	20	\$ -
Grand Total				\$ 43,739.55



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AR-15 IRON SIGHT SET (ROCK & LOCK®)

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\$139.00

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Manufacturer: **Streamlight**

SKU: **KT-MAG935-BLK-ST188059**

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MRO-C-2200003 Trijicon Ix25 MRO - 2.0 MOA Adjustable Red Dot - No Mount

\$402.35

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In stock

Manufacturer: **Trijicon**

SKU: TR12200003 Manufacturer #: MRO-C-2200003 UPC: 719307630161

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SOCOM556 MINI2 SUPPRESSOR

SOCOM 2 Series Fast-Attach[®] Sound Suppressor (Silencer)

\$1,079.00

COLOR



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- + The SureFire Mini with maximum sound attenuation
- + Employs SureFire Total Signature Reduction[®] technology to virtually eliminate round flash, and reduce sound and dust signatures
- + Optimized for 14.5-inch and longer barrels on 5.56 mm M4 variants
- + Unprecedented performance for its size

Make Every Inch Count. When the going gets tight, an inch can mean the difference between efficiently engaging the enemy or getting caught in a vulnerable position. That's why we created the SOCOM556-MINI2. It delivers performance levels similar to the model that assured SureFire's victory in the demanding USSOCOM support trials, but in a more compact package optimized for 14.5-inch and longer barrels.

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CCPD Detail 220-5-210

FY 2023 DRAFT

2310 Minor Equipment	\$360.00	3100 Training	\$3,500.00
game cameras	\$360.00	general community training	\$1,500.00
3010 Postage	\$100.00	crime prevention watch	\$1,000.00
postage	\$100.00	3120 Dues	\$390.00
3015 Printing	\$500.00	TX police association	\$390.00
invitations, flyers, brochures for banquet, nno, events	\$500.00	3210 Other Prof Svcs	\$1,000.00
3016 Newsletter	\$0.00	muni svcs	\$1,000.00
	\$0.00	3215 Legal Services	\$0.00
3050 Special Events	\$6,000.00	3219 Evidence Proc	\$0.00
banquet	\$6,000.00		

****NEED TO CHECK STARS REPORT****

CCPD Detail 220-5-210**FY 2023 DRAFT**

3225 Community Service	\$15,500.00	6223 Computer/Equipment	\$38,651.20
National Night Out	\$4,000.00	Speed Displays - Support	\$6,080.00
Senior Lunches/Talks	\$2,000.00	PD Funding Request	\$5,000.00
Educational Events	\$1,000.00	All-Traffic-Solutions—Signs	\$0.00
Town Hall Meetings	\$1,000.00	Helm-Safety-License-Plate-Readers	\$0.00
Red Ribbon Week	\$1,500.00	Axon Body Cameras - Year 1	\$21,071.20
Project Graduation	\$1,000.00	Optics Magnifiers for Patrol Rifles	\$6,500.00
Branded Items	\$3,000.00		
CPA	\$2,000.00		
Teen	\$500.00		
Adult	\$750.00		
Student	\$750.00		
6210 - Equipment Major	\$76,800.00	6310 Buildings	\$0.00
Patrol Vehicle - FULLY LOADED INCLUDING RADAR WITHOUT MOVING EQUIPMENT FROM OLDER UNIT	\$63,600.00		\$0.00
Stripping Equipment from Older Vehicle TO MOVE IT OUT OF PATROL	\$2,000.00		
Equipment - Emergency Graphics	\$500.00		
Motorola In-Car APX 6500 & Install	\$6,200.00		
Citation-Printer-New Stalker-BSR	\$0.00		
Laptop (non ruggedized)	\$4,000.00		
6221 In Car Video	\$17,471.98	7110 Transfers	\$114,000.00
Axon In-Car Cameras w/ LPR Capability - Year 1	\$17,471.98	STEP + 16% Burden PD Admin + 16% or CRO "(((30*52)*16)*1.16)"	\$74,000.00
		New Cert Pay Plan	\$40,000.00
		TOTAL EXPENDITURES	\$ 274,273.18